

Alabama
Department of Corrections

July 2004
Monthly Statistical Report

Published by
Research and Planning

Alabama Department of Corrections
July 2004 Monthly Report
Trend Summary

	<i>Last Year</i>											<i>Last Month</i>	<i>This Month</i>
<u>TOTAL Population</u>	<u>Jul 2003</u>	<u>Aug 2003</u>	<u>Sep 2003</u>	<u>Oct 2003</u>	<u>Nov 2003</u>	<u>Dec 2003</u>	<u>Jan 2004</u>	<u>Feb 2004</u>	<u>Mar 2004</u>	<u>Apr 2004</u>	<u>May 2004</u>	<u>Jun 2004</u>	<u>Jul 2004</u>
Total	28,142	27,965	27,727	27,643	27,606	27,344	26,989	26,951	26,686	26,481	26,465	26,521	26,496
Admissions	793	822	812	809	917	814	775	834	904	678	831	886	788
Separations	1,091	999	1,050	893	954	1,076	1,130	872	1,169	883	847	830	813
[Paroles]	408	315	363	303	343	434	533	317	542	318	288	259	196
Paroles Y-T-D	3,902	4,217	4,580	303	646	1,080	1,613	1,930	2,472	2,790	3,078	3,337	3,533
Previous AL Incarcerations	48.4%	48.5%	48.4%	48.4%	48.4%	48.4%	48.5%	48.4%	48.4%	49.0%	49.7%	50.7%	51.9%
Percent Personal Crimes	50.1%	50.5%	51.0%	51.2%	51.5%	52.0%	52.6%	52.6%	53.2%	53.5%	53.6%	53.5%	53.4%
Percent Property Crimes	29.3%	29.2%	28.8%	28.6%	28.5%	28.2%	27.9%	27.7%	27.1%	25.7%	25.6%	25.6%	27.0%
Percent Drug Crimes	15.6%	15.4%	15.3%	15.3%	15.1%	14.9%	14.8%	14.8%	14.7%	14.9%	14.8%	14.9%	14.8%
<u>Sentencing [in months]</u>													
Parole Releases Avg Sentence	160.3	160.1	183.8	180.0	186.9	179.6	170.2	162.2	162.0	160.3	167.9	163.8	162.4
Parole Releases Avg Stay	52.4	47.7	54.8	62.2	66.5	57.1	48.9	44.6	51.5	51.7	52.6	53.4	53.2
Total Releases Avg Sentence	98.9	93.2	104.5	100.9	95.4	108.3	113.4	94.5	113.0	98.6	94.9	92.1	82.2
Total Releases Avg Stay	37.3	37.9	40.1	40.8	39.7	40.3	39.7	35.6	43.2	39.2	37.5	38.8	34.8
<u>MAJOR INSTITUTIONS</u>													
Avg Daily Population	20,986	20,637	20,261	20,187	20,072	20,128	20,375	20,510	20,908	20,814	20,776	20,765	20,770
Designed capacity	10,415	10,415	10,415	10,406	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416	10,416
Occupancy Rate	201.5%	198.1%	194.5%	194.0%	192.7%	193.2%	195.6%	196.9%	200.7%	199.8%	199.5%	199.4%	199.4%
Escapes	0	1	0	0	1	0	4	0	0	0	2	0	0
Rate per 100 inmates	0.00	0.00	0.00	0.00	0.00	0.00	0.02	0.00	0.00	0.00	0.01	0.00	0.00
Assaults	65	65	70	80	68	50	61	52	56	74	58	95	83
Disciplinaries	963	1,054	1,040	1,014	790	893	939	878	904	924	896	1,074	1,070
<u>WORK RELEASE</u>													
Avg Daily Population	3,264	3,109	3,009	2,857	2,657	2,439	2,190	1,978	1,790	1,688	1,672	1,644	1,616
Designed capacity	1,660	1,660	1,660	1,660	1,660	1,660	1,660	1,256	1,256	1,256	1,256	1,256	1,256
Occupancy Rate	196.6%	187.3%	181.3%	172.1%	160.1%	146.9%	131.9%	157.5%	142.5%	134.4%	133.1%	130.9%	128.7%
Escapes	9	5	3	8	7	7	2	1	5	3	1	2	4
Rate per 100 inmates	0.28	0.16	0.10	0.28	0.26	0.29	0.09	0.05	0.28	0.18	0.06	0.12	0.25
Assaults	6	2	3	3	3	7	2	0	2	0	3	4	0
Disciplinaries	298	291	272	281	239	263	196	201	190	177	120	187	155
<u>WORK CENTERS/BOOT CAMP</u>													
Avg Daily Population	406	388	429	398	390	409	405	743	1,059	1,061	1,110	1,185	1,210
Designed capacity	312	312	312	312	312	312	312	716	716	716	716	716	716
Occupancy Rate	130.1%	124.4%	137.5%	127.6%	125.0%	131.1%	129.8%	103.8%	147.9%	148.2%	155.0%	165.5%	169.0%
Escapes	2	0	0	0	0	1	0	0	0	1	2	1	2
Rate per 100 inmates	0.49	0.00	0.00	0.00	0.00	0.24	0.00	0.00	0.00	0.09	0.18	0.08	0.17
Assaults	0	2	2	0	0	0	0	0	5	1	1	1	0
Disciplinaries	34	24	35	36	29	30	38	49	83	77	77	83	84
<u>SIR Population</u>													
Absconsions	176	165	152	113	96	77	55	53	45	37	29	29	26
	1	0	1	1	1	0	1	0	0	0	0	0	0
<u>COUNTY JAIL Population</u>													
	1,557	1,228	1,304	1,329	1,331	1,354	1,356	1,340	1,439	1,379	1,374	1,447	1,402
<u>DOC Personnel</u>													
Staffing level	91.7%	92.0%	92.3%	92.7%	92.7%	92.4%	92.8%	92.7%	92.3%	92.4%	92.2%	91.8%	92.5%
Turnover (number of people)	35	24	28	27	22	36	34	26	41	41	31	37	46
Payroll	\$11,955,681	\$11,792,683	\$11,794,703	\$16,034,852	\$10,589,882	\$11,522,754	\$10,815,598	\$10,877,714	\$10,899,873	\$16,089,617	\$11,970,934	\$10,511,070	\$10,793,588

Alabama Department of Corrections
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Facility Operations

FACILITY	Designed	Current	Avg Mon	Occupancy	ESCAPES		DISCIPLINARY		ASSAULTS		PASSES		FURLOUGHS	
	Capacity ¹	Beds	Population	Rate ²	Month	Year	Month	Year	Month	Year	Month	Year	Month	Year
Holman	584	830	829	142.0%	0	0	39	463	4	42	0	0	0	0
Death Row	56	168	168	300.0%	0	0	13	44	0	1	0	0	0	0
Kilby	440	1,417	1,279	290.7%	0	0	25	473	4	45	1	14	0	0
St. Clair	984	1,514	1,512	153.7%	0	0	122	1,301	8	67	2	19	0	0
Tutwiler	545	1,102	969	177.8%	0	0	121	804	14	73	1	31	0	0
Death Row	4	4	3	75.0%	0	0	0	0	0	0	0	0	0	0
Donaldson	992	1,738	1,587	160.0%	0	0	201	1,074	8	61	3	29	0	0
Death Row	24	22	23	95.8%	0	0	0	6	0	0	0	0	0	0
Max Subtotal	3,629	6,795	6,370	175.5%	0	0	521	4,165	38	289	7	93	0	0
Bibb	900	1,896	1,893	210.3%	0	0	79	754	5	36	0	0	0	0
Bullock	611	1,318	1,265	207.0%	0	0	70	682	21	139	2	23	0	0
Draper	600	1,232	1,230	205.0%	0	0	60	523	6	33	0	24	0	0
Easterling	652	1,267	1,265	194.0%	0	0	62	515	4	62	0	3	0	0
Fountain	632	1,213	1,215	192.2%	0	0	67	574	4	29	0	27	0	0
Limestone	874	2,374	2,000	228.8%	0	0	44	418	2	23	3	49	0	0
Dorm 6 & 7	(210)	(288)	(200)	95.2%	0	0	13	54	1	7	0	2	0	0
Staton	508	1,376	1,372	270.1%	0	0	17	335	1	14	1	15	0	0
Ventress	650	1,650	1,645	253.1%	0	0	46	447	0	18	0	0	0	0
Med Subtotal	5,427	12,326	11,885	219.0%	0	0	458	4,302	44	361	6	143	0	0
Cattle Ranch	85	110	108	127.1%	0	1	0	3	0	0	0	0	0	0
Elmore	600	1,196	1,170	195.0%	0	4	53	545	0	19	1	18	0	0
JO Davis	400	400	381	95.3%	0	0	18	118	0	3	0	4	0	0
Frank Lee	104	288	283	272.1%	0	1	11	104	1	4	0	9	0	0
Hamilton A/1	67	300	294	438.8%	0	0	3	18	0	1	0	0	0	0
Red Eagle	104	308	279	268.3%	0	1	6	127	0	0	2	11	0	0
Min Subtotal	1,360	2,602	2,515	184.9%	0	7	91	915	1	27	3	42	0	0
Alex City	175	278	193	110.3%	0	2	9	175	0	3	101	1,007	17	94
Atmore	122	205	113	92.6%	0	1	14	181	0	1	29	297	1	19
Birmingham	120	252	191	159.2%	1	8	9	169	0	7	4	271	6	25
Bullock	165	201	109	66.1%	0	4	6	178	0	0	17	371	4	37
Camden	40	152	96	240.0%	1	3	16	167	0	2	91	1,349	7	27
Childersburg	135	180	140	103.7%	2	2	22	250	0	5	32	479	3	23
Decatur	58	290	159	274.1%	0	4	16	146	0	0	51	860	2	34
Elba	40	220	118	295.0%	0	0	34	181	0	1	16	146	4	49
Hamilton	91	210	92	101.1%	0	6	0	110	0	3	63	898	12	96
Loxley	175	462	297	169.7%	0	5	26	272	0	1	74	776	1	45
Mobile	135	224	108	80.0%	0	5	3	86	0	0	23	372	0	4
Montgomery	0	0	0	0.0%	0	4	0	94	0	1	0	309	0	19
WR Subtotal	1,256	2,674	1,616	128.7%	4	44	155	2,009	0	24	501	7,135	57	472
Alex City WC	5	42	40	800.0%	0	0	0	8	0	0	0	0	0	0
Atmore WC	22	45	45	204.5%	0	0	4	23	0	0	0	1	0	0
Birmingham WC	30	60	56	186.7%	0	0	0	11	0	4	0	0	0	0
Bullock WC	15	30	29	193.3%	0	0	6	11	0	0	0	0	0	0
Camden WC	15	30	28	186.7%	1	1	0	10	0	0	0	0	0	0
Childersburg WC	64	250	247	385.9%	0	2	20	151	0	2	0	0	0	0
Decatur WC	70	140	130	185.7%	0	1	9	41	0	0	0	0	0	0
Elba WC	15	30	30	200.0%	0	0	11	17	0	0	0	0	0	0
Hamilton WC	25	50	45	180.0%	0	0	3	11	0	2	0	0	0	0
Loxley WC	120	100	96	80.0%	0	1	10	88	0	0	0	2	0	0
Mobile WC	15	30	27	180.0%	1	1	0	8	0	0	0	0	0	0
Montgomery WC	192	326	320	166.7%	0	0	21	107	0	0	0	0	0	0
Boot Camp	128	120	117	91.4%	0	1	0	33	0	0	0	0	0	0
W/BC Subtotal	716	1,253	1,210	169.0%	2	7	84	519	0	8	0	3	0	0
In-House Total	12,388	25,650	23,596	190.5%	6	58	1,309	11,910	83	709	517	7,416	57	472

1-Original architectural design plus renovations

2-Occupancy Rate is the result of average monthly population divided by designed capacity

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Work Release Program

<u>Fiscal Transaction</u>	<u>Alex City</u>	<u>Atmore</u>	<u>B'ham</u>	<u>Bullock</u>	<u>Camden</u>	<u>C'burg</u>	<u>Decatur</u>	<u>Elba</u>	<u>Hamilton</u>	<u>Loxley</u>	<u>Mobile</u>	<u>Montgomery</u>	<u>Total</u>
Gross Salaries Earned	\$202,443.91	\$100,582.26	\$138,181.88	\$136,393.66	\$84,264.79	\$129,967.20	\$166,891.44	\$144,816.39	\$91,185.90	\$387,459.26	\$84,974.37	\$0.00	\$1,667,161.06
Federal Tax Withheld	\$12,636.73	\$7,277.80	\$8,885.96	\$9,941.93	\$4,729.48	\$10,463.92	\$10,615.61	\$8,999.56	\$6,466.17	\$34,757.03	\$6,040.28	\$0.00	\$120,814.47
State Tax Withheld	\$5,262.84	\$2,890.27	\$4,070.73	\$4,231.25	\$2,504.32	\$4,106.70	\$4,808.19	\$3,743.38	\$2,638.54	\$11,803.98	\$2,709.07	\$0.00	\$48,769.27
City Tax Withheld	\$0.00	\$0.00	\$873.57	\$0.00	\$0.00	\$13.33	\$0.00	\$0.00	\$235.38	\$0.00	\$6.75	\$0.00	\$1,129.03
Social Security	\$10,063.02	\$5,975.48	\$8,772.80	\$8,094.68	\$5,108.34	\$8,645.81	\$9,742.72	\$7,884.85	\$5,859.71	\$23,613.30	\$5,164.82	\$0.00	\$98,925.53
SUI	\$2,155.30	\$1,369.61	\$1,679.66	\$1,751.67	\$1,140.76	\$1,103.55	\$2,018.64	\$1,643.60	\$789.39	\$5,294.26	\$1,134.62	\$0.00	\$20,081.06
<u>Other Misc. Deds.</u>	<u>\$4,692.76</u>	<u>\$1,669.21</u>	<u>\$2,331.27</u>	<u>\$5,797.37</u>	<u>\$2,611.71</u>	<u>\$5,156.72</u>	<u>\$4,371.65</u>	<u>\$5,514.50</u>	<u>\$3,803.51</u>	<u>\$7,477.23</u>	<u>\$1,302.04</u>	<u>\$0.00</u>	<u>\$44,727.97</u>
Total Deductions	\$34,810.65	\$19,182.37	\$26,613.99	\$29,816.90	\$16,094.61	\$29,490.03	\$31,556.81	\$27,785.89	\$19,792.70	\$82,945.80	\$16,357.58	\$0.00	\$334,447.33
Net Salaries Earned	\$167,633.26	\$81,399.89	\$111,567.89	\$106,576.76	\$68,170.18	\$100,477.17	\$135,334.63	\$117,030.50	\$71,393.20	\$304,513.46	\$68,616.79	\$0.00	\$1,332,713.73
<i>Total Deduction Check</i>	<i>\$34,810.65</i>	<i>\$19,182.37</i>	<i>\$26,613.99</i>	<i>\$29,816.90</i>	<i>\$16,094.61</i>	<i>\$29,490.03</i>	<i>\$31,556.81</i>	<i>\$27,785.89</i>	<i>\$19,792.70</i>	<i>\$82,945.80</i>	<i>\$16,357.58</i>	<i>\$0.00</i>	<i>\$334,447.33</i>
<i>Discrepancy*</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>	<i>\$0.00</i>
40% Paid to ALDOC	\$80,951.03	\$40,229.95	\$55,272.72	\$54,483.87	\$33,672.86	\$51,966.81	\$66,748.38	\$57,704.63	\$36,395.51	\$154,915.10	\$33,989.76	\$0.00	\$666,330.62
Transportation Fees	\$15,587.50	\$8,255.00	\$12,217.50	\$8,052.50	\$7,607.50	\$10,180.00	\$9,290.00	\$8,670.00	\$5,947.50	\$26,230.00	\$7,132.50	\$0.00	\$119,170.00
Dependent Disbursements	\$4,202.00	\$2,581.00	\$2,300.00	\$2,420.00	\$2,005.00	\$3,730.00	\$3,805.00	\$6,310.00	\$3,797.76	\$6,515.00	\$2,521.98	\$0.00	\$40,187.74
Restitution & Civil Claims	\$12,286.12	\$5,597.95	\$10,518.21	\$6,413.27	\$4,811.99	\$3,831.56	\$8,366.65	\$7,386.92	\$4,730.85	\$24,100.61	\$5,274.79	\$60.50	\$93,379.42
Medical/Dental Payments	\$4,788.89	\$0.00	\$1,029.36	\$80.00	\$430.00	\$530.99	\$463.34	\$3,311.80	\$1,770.70	\$4,062.57	\$604.09	\$0.00	\$17,071.74
Misc. Bills Paid	\$0.00	\$0.00	\$1,958.07	\$0.50	\$5.50	\$0.00	\$3,569.19	\$1,801.89	\$0.00	\$0.00	\$0.00	\$12.00	\$7,347.15
Disbursed to Inmates	\$31,226.00	\$23,983.83	\$37,488.41	\$39,353.20	\$24,580.18	\$31,284.00	\$74,435.02	\$25,299.66	\$28,506.77	\$49,365.00	\$17,127.77	\$11,361.05	\$394,010.89
Court Ordered Child Support	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60.00	\$0.00	\$60.00
Medical Co-Pay Paid	\$66.00	\$36.00	\$306.00	\$57.00	\$0.00	\$51.00	\$84.00	\$36.00	\$0.00	\$21.00	\$15.00	\$15.00	\$687.00
Positive Drug Test Fees Paid	\$0.00	\$100.00	\$0.00	\$25.00	\$25.00	\$75.00	\$125.00	\$475.00	\$0.00	\$200.00	\$100.00	\$0.00	\$1,125.00
Replacement ID Fee Paid	\$0.00	\$0.00	\$15.00	\$0.00	\$9.00	\$63.00	\$12.00	\$24.00	\$3.00	\$45.00	\$3.00	\$30.00	\$204.00
Inmates Owing Restitution	153	113	125	66	64	43	136	106	77	264	104	35	1,286
Inmates Paid Restitution	112	51	119	45	52	36	68	64	57	184	54	2	844
Percent Owing that Paid	73.2%	45.1%	95.2%	68.2%	81.3%	83.7%	50.0%	60.4%	74.0%	69.7%	51.9%	5.7%	65.6%
Avg Restitution Paid per Payment	\$109.70	\$109.76	\$88.39	\$142.52	\$92.54	\$106.43	\$123.04	\$115.42	\$83.00	\$130.98	\$97.68	\$30.25	\$110.64
Inmates Employed	147	93	166	93	86	107	135	98	88	267	88	0	1,368
Percent Inmates Employed	81.2%	81.6%	85.6%	87.7%	88.7%	75.9%	85.4%	82.4%	92.6%	92.7%	77.2%	0.0%	85.1%
Average Monthly Salary	\$1,377.17	\$1,081.53	\$832.42	\$1,466.60	\$979.82	\$1,214.65	\$1,236.23	\$1,477.72	\$1,036.20	\$1,451.16	\$965.62	\$0.00	\$1,218.68
Comm. Status Inmates Unemp.	0	21	17	3	7	32	14	3	3	0	18	0	118
Comm. Status on Staff	28	0	11	0	4	2	9	21	4	21	8	0	108
<u>INMATE TRANSACTIONS</u>													
In W/R brought forward	176	118	194	108	97	140	164	122	94	306	106	0	1,625
New Admissions	14	10	0	14	7	13	14	10	6	29	24	0	141
Transferred In	0	1	25	1	1	3	4	1	3	7	0	0	46
Transferred Out	0	5	0	1	2	3	5	1	2	6	1	0	26
Terminated: Disciplinary	1	0	2	2	2	1	3	6	1	11	2	0	31
Terminated: Due Process	0	0	0	1	0	0	2	0	0	6	1	0	10
Removed Medical	1	0	1	0	0	0	0	0	0	1	1	0	4
Escaped	0	0	1	0	1	2	0	0	0	0	0	0	4
Released: EOS	6	4	8	8	0	5	7	4	5	19	4	0	70
Released: Parole	1	6	12	4	3	4	6	3	0	11	6	0	56
Released: Death	0	0	0	0	0	0	0	0	0	0	0	0	0
Released: To SIR	0	0	1	1	0	0	1	0	0	0	1	0	4
Total End-of-Month	181	114	194	106	97	141	158	119	95	288	114	0	1,607
Black Males	112	79	0	84	81	101	100	86	56	201	72	0	972
White Males	69	35	0	22	16	40	58	33	39	87	42	0	441
Black Females	0	0	111	0	0	0	0	0	0	0	0	0	111
White Females	0	0	83	0	0	0	0	0	0	0	0	0	83
Other Males	0	0	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0	0	0
Check Total	181	114	194	106	97	141	158	119	95	288	114	0	1,607
<i>Discrepancy*</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>	<i>0</i>

**Provided to assist each facility to report accurate information.*

Alabama Department of Corrections
July 2004 Monthly Report
Supervised Intensive Restitution (SIR)

Districts:	Decatur		B'ham		Mobile		Montg	Alex City	Bullock	Elba	
	1A	1B	2A	2B	3A	3B	4A	4B	5A	5B	TOTAL
In program brought forward	5	2	5	4	1	1	7	2	1	0	28
New Admissions	1	2	0	1	0	0	0	1	0	0	5
Transferred In	0	0	0	0	0	0	0	0	0	0	0
Transferred Out	1	0	0	0	0	0	0	0	0	0	1
Terminated: Disciplinary	1	0	0	0	0	0	0	0	0	0	1
Terminated: New Case, Nonv.	0	0	0	0	0	0	0	0	0	0	0
Terminated: New Case, Viol.	0	0	0	0	0	0	0	0	0	0	0
Terminated: Due Process	0	0	0	0	0	0	0	0	0	0	0
Escaped	0	0	0	0	0	0	0	0	0	0	0
Released: EOS	1	0	1	0	1	1	0	1	0	0	5
Released: Parole	0	0	0	0	0	0	0	0	0	0	0
Deceased	0	0	0	0	0	0	0	0	0	0	0
Total End-of-Month	3	4	4	5	0	0	7	2	1	0	26
White Males	3	4	2	1	0	0	2	1	1	0	14
White Females	0	0	1	3	0	0	1	0	0	0	5
Black Males	0	0	1	1	0	0	2	0	0	0	4
Black Females	0	0	0	0	0	0	2	1	0	0	3
Other Males	0	0	0	0	0	0	0	0	0	0	0
Other Females	0	0	0	0	0	0	0	0	0	0	0
Check Total	3	4	4	5	0	0	7	2	1	0	26
<i>Discrepancy</i>	0	0	0	0	0	0	0	0	0	0	0
Community Work: Inmates	0	0	0	0	0	0	7	0	0	0	7
Hours Performed	0	0	0	0	0	0	95	0	0	0	95
Inmates Employed	3	3	4	5	1	0	7	2	1	0	26
Ordered Restitution	3	4	4	4	1	0	7	2	1	0	26
Paid Restitution	2	1	3	4	1	0	7	1	1	0	20
Amt. of Restitution	\$172.00	\$50.00	\$340.00	\$200.00	\$50.00	\$0.00	\$200.00	\$50.00	\$25.00	\$0.00	\$1,087.00
Supv. Fees Collected: SIR	\$425.00	\$0.00	\$450.00	\$500.00	\$50.00	\$0.00	\$225.00	\$175.00	\$100.00	\$0.00	\$1,925.00

Alabama Department of Corrections
July 2004 Monthly Report
Inmate Distributions with County Jails

POPULATION DISTRIBUTIONS

Major Institutions	20,843	78.7%
Work Releases	1,632	6.2%
Boot Camp/Community WC	1,190	4.5%
SIR	26	0.1%
PDL	0	0.0%
County Jails	1,402	5.3%
Other Locations	1,403	5.3%
Total Population		26,496

OTHER LOCATIONS

South Louisiana Correctional Center	138
Tallahatchee Correctional Center	0
Federal Prisons	171
Other States	264
Transient Category	17
Mental Hospitals	0
Central Records Monitor	10
Community Corrections ¹	803
Total Other Locations	1,403

¹-This number does not include all community corrections inmates that are diverted from ADOC

COUNTY DISTRIBUTIONS

Autauga	25	Houston	39
Baldwin	44	Jackson	25
Barbour	17	Jefferson	150
Bibb	0	Lamar	1
Blount	0	Lauderdale	11
Bullock	4	Lawrence	5
Butler	1	Lee	35
Calhoun	14	Limestone	26
Chambers	9	Lowndes	3
Cherokee	3	Macon	0
Chilton	23	Madison	85
Choctaw	4	Marengo	2
Clarke	3	Marion	1
Clay	11	Marshall	12
Cleburne	3	Mobile	136
Coffee	17	Monroe	0
Colbert	10	Montgomery	67
Conecuh	5	Morgan	21
Coosa	3	Perry	1
Covington	12	Pickens	3
Crenshaw	1	Pike	0
Cullman	12	Randolph	19
Dale	5	Russell	6
Dallas	28	St.Clair	28
DeKalb	8	Shelby	17
Elmore	15	Sumter	0
Escambia	13	Talladega	33
Etowah	30	Tallapoosa	13
Fayette	1	Tuscaloosa	19
Franklin	4	Walker	17
Geneva	1	Washington	0
Greene	1	Wilcox	2
Hale	1	Winston	8
Henry	0	Other ¹	289
Total		1,402	

(Inmate numbers include new commitments, transients, and waivers.)

¹-Includes county jail workers, county jail inmates not located, inmates awaiting charges, & parole violators

Alabama Department of Corrections
July 2004 Monthly Report
Inmate Gains & Losses--Leading County Contributors

GAINS & LOSSES		
	<u>Total Population</u>	<u>In House Population</u>
Last Month Total	26,521	23,634
Receptions:	788	696
Released by:		
Parole	196	192
Act 754	294	202
Parole Reinstate	19	13
EOS	281	245
Escape	10	6
Death	1	1
Other	12	6
Total Released:	813	665
This Month Total	26,496	23,665

LEADING COUNTY CONTRIBUTORS OF INMATES									
Within the On-Hand Total Population						Within New Monthly Committed			
<u>COUNTY</u>	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Habitual Offenders</u>	<u>Total Contributed</u>	<u>Percent</u>	<u>1st Alabama Incarceration</u>	<u>Previous Ala Incarceration</u>	<u>Total Contributed</u>	<u>Percent</u>
Jefferson	2,032	2,368	983	4,400	16.6%	43	26	69	36.3%
Mobile	1,372	1,387	528	2,759	10.4%	14	8	22	11.6%
Montgomery	892	1,095	810	1,987	7.5%	3	2	5	2.6%
Tuscaloosa	484	534	457	1,018	3.8%	4	0	4	2.1%
Madison	534	789	358	1,323	5.0%	3	1	4	2.1%
Houston	425	466	224	891	3.4%	3	3	6	3.2%
Lee	349	311	124	660	2.5%	1	1	2	1.1%
Talladega	345	305	236	650	2.5%	5	2	7	3.7%
Calhoun	319	385	304	704	2.7%	0	1	1	0.5%
Etowah	472	413	410	885	3.3%	0	0	0	0.0%
Bessemer	338	404	263	742	2.8%	3	2	5	2.6%
Russell	199	176	187	375	1.4%	0	0	0	0.0%
Morgan	346	318	239	664	2.5%	0	0	0	0.0%
Baldwin	356	305	135	661	2.5%	1	0	1	0.5%
Marshall	140	154	73	294	1.1%	1	1	2	1.1%
Cullman	156	182	31	338	1.3%	0	0	0	0.0%
Dallas	119	155	69	274	1.0%	1	0	1	0.5%
Lauderdale	133	154	80	287	1.1%	2	1	3	1.6%
Colbert	111	122	93	233	0.9%	0	0	0	0.0%
Shelby	169	184	126	353	1.3%	1	3	4	2.1%
Escambia	85	106	95	191	0.7%	0	3	3	1.6%
Others	3,366	3,441	1,787	6,807	25.7%	32	19	51	26.8%
Total Population	12,742	13,754	7,612	26,496		117	73	190	
	48.1%	51.9%	28.7%			61.6%	38.4%		

Alabama Department of Corrections
July 2004 Monthly Report
Demographics and Sentencing

RACE & SEX

	Total Population				Habitual Offenders			
	Male	Female	Totals		Male	Female	Totals	
White	9,341	35.3%	973	3.7%	10,314	38.9%	2,630	34.6%
Black	15,355	58.0%	772	2.9%	16,127	60.9%	4,525	59.4%
Other	54	0.2%	1	0.0%	55	0.2%	8	0.1%
Totals	24,750	93.4%	1,746	6.6%	26,496		7,163	449

AGES

	Total Population	Habitual Offender
Ages 15-20	845 3.2%	27 0.4%
Ages 21-25	4,297 16.2%	587 7.7%
Ages 26-30	4,635 17.5%	1,159 15.2%
Ages 31-35	4,174 15.8%	1,398 18.4%
Ages 36-40	3,880 14.6%	1,434 18.8%
Ages 41-45	3,522 13.3%	1,312 17.2%
Ages 46-50	2,486 9.4%	942 12.4%
Ages 51-60	2,034 7.7%	621 8.2%
Ages 60+	623 2.4%	132 1.7%
Totals	26,496	7,612

Population by Custody Level

Maximum	249	0.9%
Close	188	0.7%
Medium	14,541	54.9%
Minimum	6,924	26.1%
Trusty	2	0.0%
Community	1,442	5.4%
Quarantine	382	1.4%
On-the-Way	2,009	7.6%
RCES	36	0.1%
RCPV	111	0.4%
Others	612	2.3%
Total	26,496	

Sentence by Type of Crime: TOTAL POPULATION

Sentence Length	Personal	Property	Drugs	Other	Total	Percent
Up to 2 yrs	353	1,016	851	365	2,585	9.8%
Between 2 and 5 yrs	846	1,185	907	422	3,360	12.7%
5 years	568	519	329	135	1,551	5.9%
Between 5 & 10 yrs	129	241	198	109	677	2.6%
10 years	782	853	434	140	2,209	8.3%
Between 10 & 15 yrs	148	123	123	11	405	1.5%
15 years	1,082	1,314	444	42	2,882	10.9%
From 15 to 20 yrs	408	317	66	6	797	3.0%
20 years	2,288	560	171	15	3,034	11.5%
From 20 to 25 yrs	626	145	31	4	806	3.0%
From 25 to 35 yrs	1,897	365	161	12	2,435	9.2%
Over 35 years	737	83	33	3	856	3.2%
Life	2,779	382	143	9	3,313	12.5%
Life/Barred Parole	6	0	0	0	6	0.0%
Life without Parole	1,301	44	39	0	1,384	5.2%
Death	196	0	0	0	196	0.7%
Total	14,146	7,147	3,930	1,273	26,496	
	53.4%	27.0%	14.8%	4.8%		

Sentence by Type of Crime: HABITUAL OFFENDERS

Up to 2 years	43	243	160	25	471	6.2%
Between 2 and 5 yrs	102	390	195	24	711	9.3%
5 years	90	139	58	11	298	3.9%
Between 5 and 10 yrs	16	58	37	2	113	1.5%
10 years	124	277	127	28	556	7.3%
Between 10 & 15 yrs	24	47	22	5	98	1.3%
From 15 to 20 yrs	351	949	215	37	1,552	20.4%
From 20 to 25 yrs	521	442	86	12	1,061	13.9%
From 25 to 35 yrs	365	244	80	9	698	9.2%
Over 35 years	162	53	19	2	236	3.1%
Life	872	282	69	11	1,234	16.2%
Life/Barred from Parole	3	0	0	0	3	0.0%
Life without Parole	524	29	22	1	576	7.6%
Death	5	0	0	0	5	0.1%
Total Hab Offenders	3,202	3,153	1,090	167	7,612	
	42.1%	41.4%	14.3%	2.2%		

% Habitual of Total Pop: **28.7%**

LWOP Inmate Population by Custody Level

INSTITUTION	Max	Close	Medium	Quar	Totals
Bullock	0	0	0	0	0
CRO Monitor	0	0	1	0	1
Donaldson	2	12	429	0	443
Easterling	0	0	0	0	0
Fountain	0	0	0	0	0
Hamilton A&I	0	0	1	0	1
Holman	6	8	364	0	378
Kilby	1	11	2	2	16
Limestone	0	0	0	0	0
Limestone-777	0	0	7	0	7
St. Clair	3	9	481	0	493
Tutwiler	0	0	35	0	35
Total	12	40	1,320	2	1,374

* Does not include 4 Fed'l prison, 4 OTW, 1 Other States, 1 Kilby hospital.

Alabama Department of Corrections
July 2004 Monthly Report
Industry & Agricultural Operations

INDUSTRY OPERATIONS		
<u>Activity</u>	<u>Unit Output</u>	<u>Average Inmates</u>
Box Plant	16,573	20
Bibb Furniture	58	24
Chair Plant	308	29
Chemical Plant	277,196	24
Clothing Plant	18,000	90
Construction/Remodeling	0	99
Data	2,929,345	10
Decatur Sports Equipment	0	0
Draper Furniture	62	59
Furniture Restoration	284	44
Mattress Plant	1,608	4
Met Fab Plant	173	33
Modular Plant	551	28
Paint Plant	1,270	7
Printing Plant	332,957	94
Tag Plant	13,507	63
Total	3,591,892	628
Fleet Services		
Draper	185	40
Fountain	80	21
St. Clair	44	34
Total	309	95
Warehouse Services	757	23

AGRICULTURE ACTIVITIES			
<u>Facility</u>	<u>Cultivated Acres</u>	<u>Pounds Harvested</u>	<u>Average Inmates Employed</u>
Draper	1,583	169,119	350
Fountain	2,895	917,589	335
Red Eagle	1,655	174,610	17
Cattle Ranch	2,600	58,749	47
Limestone	960	235,000	18
Elmore	0	0	0
Staton	0	0	0
TOTAL	9,693	1,555,067	767
LIVESTOCK			
Swine	25
Horses	109
Cattle	2,405
Correctional Industries Totals			
Units Produced (Output)	3,592,958		
Average Inmates Employed:	1,513		
Sales	\$578,439		

Alabama Department of Corrections
July 2004 Monthly Report
Personnel Turnover By Pay Period

ACTIVITY	<u>Correctional Staff Losses</u>			<u>Total Staff Losses</u>		
	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>	<u>1st PayPd</u>	<u>2nd PayPd</u>	<u>MonTotal</u>
Administrative & Training	0	0	0	1	2	3
Work Release Centers	0	0	0	0	1	1
INSTITUTIONS						
Bibb	1	1	2	1	2	3
Bullock	2	1	3	3	1	4
Cattle Ranch	0	0	0	0	0	0
JO Davis (Combined w/Fountain)	0	0	0	0	0	0
Donaldson	1	0	1	1	0	1
Draper	1	2	3	1	2	3
Easterling	0	3	3	0	4	4
Elmore	1	1	2	1	1	2
Fountain CF/ATU	1	3	4	1	3	4
Frank Lee	0	0	0	0	0	0
Hamilton A&I	0	1	1	0	1	1
Holman	0	3	3	0	3	3
Kilby	0	1	1	0	1	1
Limestone CF/ATU	2	0	2	3	0	3
Red Eagle	0	0	0	0	0	0
St. Clair	0	2	2	0	2	2
Staton	1	0	1	1	0	1
Tutwiler	1	4	5	3	5	8
Ventress	0	0	0	0	0	0
WORK CENTERS						
Childersburg WC/WR/BC	1	1	2	1	1	2
Loxley WC/WR	0	0	0	0	0	0
TOTALS	12	23	35	17	29	46

Check 35

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Alabama Department of Corrections
July 2004 Monthly Report
Personnel Staffing

Facility	Correctional Staff		Corr Losses		YTD	Ratio	Total Personnel		Total Pers Losses		YTD	Staffing
	Auth	Actual	Month	Y-T-D	Turnover	Inmate:CO	Auth	Actual	Month	Y-T-D	Turnover	Levels
Administrative & Training	35	29	0	1	3.4%	0.0	381	340	3	35	10.3%	89.2%
*Work Release Centers	186	182	0	7	3.8%	6.9	256	247	1	13	5.3%	96.5%
INSTITUTIONS												
Bibb	186	172	2	22	12.8%	11.0	245	223	3	21	9.4%	91.0%
Bullock	152	147	3	8	5.4%	8.6	196	189	4	10	5.3%	96.4%
Cattle Ranch	9	8	0	1	12.5%	13.5	11	10	0	1	10.0%	90.9%
JO Davis (in Fountain's)	0	0	0	0	0.0%	0.0	0	0	0	1	0.0%	0.0%
Donaldson	274	209	1	16	7.7%	7.7	322	248	1	10	4.0%	77.0%
Draper	180	165	3	22	13.3%	7.5	215	198	3	20	10.1%	92.1%
Easterling	163	156	3	20	12.8%	8.1	202	193	4	16	8.3%	95.5%
Elmore	85	76	2	7	9.2%	15.4	127	114	2	11	9.6%	89.8%
Fountain	156	147	4	13	8.8%	10.9	198	188	4	14	7.4%	94.9%
Frank Lee	35	34	0	3	8.8%	8.3	47	46	0	1	2.2%	97.9%
Hamilton A&I	34	34	1	3	8.8%	8.6	42	43	1	3	7.0%	102.4%
Holman	188	168	3	16	9.5%	5.9	211	192	3	12	6.3%	91.0%
Kilby	177	172	1	11	6.4%	7.4	229	223	1	10	4.5%	97.4%
Limestone	256	251	2	12	4.8%	8.0	312	300	3	15	5.0%	96.2%
Red Eagle	27	25	0	4	16.0%	11.2	37	33	0	1	3.0%	89.2%
St. Clair	265	258	2	23	8.9%	5.9	311	303	2	17	5.6%	97.4%
Staton	139	119	1	13	10.9%	11.5	175	155	1	4	2.6%	88.6%
Tutwiler	127	112	5	15	13.4%	8.7	176	155	8	17	11.0%	88.1%
Ventress	158	158	0	4	2.5%	10.4	209	207	0	4	1.9%	99.0%
WORK CENTERS												
Childersburg WR/WC/BC	43	40	2	6	15.0%	5.6	55	52	2	4	7.7%	94.5%
Loxley WR/WC	28	28	0	2	7.1%	14.8	38	37	0	6	16.2%	97.4%
TOTALS	2,903	2,690	35	229	8.5%	8.8	3,995	3,696	46	246	6.7%	92.5%

*Contains all WR's except C'burg & Loxley, which are included in work centers